



Selection Criteria :

Business Unit : BLR10
Period : Jan-Dec (2014)
Selected Project id : 00070895
Selected Fund Code : 30079
Selected Dept. IDs : ALL
Selected Outputs : 00084642

Project Id : 00070895	Clima-East:Conservation and ma	Period :	Jan-Dec (2014)
Output # : 00084642	Clima-East	Impl. Partner :	00481 MINISTRY OF ENVIRONMENT
		Location :	MSQ176
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ()

Fund : 30079 (EUROPEAN COMMISSION)

76120 - Unrealized Loss	0.00	1,114.79	0.00	1,114.79
Total for Fund 30079	0.00	1,114.79	0.00	1,114.79
Total for Activity	0.00	1,114.79	0.00	1,114.79

Activity : ACTIVITY1 (HARVESTING BIOMASS)

Fund : 30079 (EUROPEAN COMMISSION)

71305 - Local Consult.-Sht Term-Tech	6,719.28	11,309.14	0.00	18,028.42
71310 - Local Consult.-Short Term-Supp	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	16,201.32	0.00	16,201.32
71410 - MAIP Premium SC	0.00	75.22	0.00	75.22
71415 - Contribution to Security SC	0.00	677.03	0.00	677.03
71615 - Daily Subsistence Allow-Intl	0.00	298.18	0.00	298.18
71620 - Daily Subsistence Allow-Local	120.94	2,611.45	0.00	2,732.39
72105 - Svc Co-Construction & Engineer	0.00	8,104.56	0.00	8,104.56
72130 - Svc Co-Transportation Services	386.33	3,675.39	0.00	4,061.72
72325 - Chemical,Glass,NonMetallic Prd	0.00	5.71	0.00	5.71
73410 - Maint, Oper of Transport Equip	189.27	0.00	0.00	189.27
74215 - Promotional Materials and Dist	0.00	0.00	0.00	0.00
74510 - Bank Charges	54.61	146.30	0.00	200.91
75105 - Facilities & Admin - Implement	0.00	3,540.23	0.00	3,540.23
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 30079	7,470.43	46,644.54	0.00	54,114.97
Total for Activity ACTIVITY1	7,470.43	46,644.54	0.00	54,114.97

Activity : ACTIVITY2 (MONITORING OF EFFICIENCY)

Fund : 30079 (EUROPEAN COMMISSION)

71305 - Local Consult.-Sht Term-Tech	24,657.69	74.35	0.00	24,732.04
71405 - Service Contracts-Individuals	0.00	7,056.85	0.00	7,056.85
71410 - MAIP Premium SC	0.00	28.42	0.00	28.42
71415 - Contribution to Security SC	0.00	255.64	0.00	255.64
71620 - Daily Subsistence Allow-Local	1,862.55	73.50	0.00	1,936.05
72130 - Svc Co-Transportation Services	2,588.95	0.00	0.00	2,588.95



Combined Delivery Report by Activity

Project Id : 00070895 Clima-East:Conservation and ma	Period :	Jan-Dec (2014)
Output #: 00084642 Clima-East	Impl. Partner :	00481 MINISTRY OF ENVIRONMENT
	Location :	MSQ176
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

72145 - Svc Co-Training and Educ Serv	0.00	243.20	0.00	243.20
72305 - Agri & Forestry Products	0.00	0.00	0.00	0.00
72399 - Other Materials and Goods	0.00	252.21	0.00	252.21
73410 - Maint, Oper of Transport Equip	1,096.38	0.00	0.00	1,096.38
74210 - Printing and Publications	0.00	4,043.43	0.00	4,043.43
74215 - Promotional Materials and Dist	0.00	533.05	0.00	533.05
74510 - Bank Charges	314.32	26.29	0.00	340.61
75105 - Facilities & Admin - Implement	0.00	3,017.47	0.00	3,017.47
Total for Fund 30079	30,519.89	15,604.41	0.00	46,124.30
Total for Activity ACTIVITY2	30,519.89	15,604.41	0.00	46,124.30

Activity : ACTIVITY3 (PROJECT MANAGEMENT)

Fund : 30079 (EUROPEAN COMMISSION)

71305 - Local Consult.-Sht Term-Tech	0.00	300.14	0.00	300.14
71405 - Service Contracts-Individuals	0.00	28,547.37	0.00	28,547.37
71410 - MAIP Premium SC	0.00	127.40	0.00	127.40
71415 - Contribution to Security SC	0.00	1,146.70	0.00	1,146.70
71610 - Travel Tickets-Local	0.00	71.00	0.00	71.00
71620 - Daily Subsistence Allow-Local	0.00	1,534.10	0.00	1,534.10
72130 - Svc Co-Transportation Services	0.00	1,406.79	0.00	1,406.79
72140 - Svc Co-Information Technology	0.00	794.23	0.00	794.23
72145 - Svc Co-Training and Educ Serv	0.00	1,348.96	0.00	1,348.96
72205 - Office Machinery	0.00	555.48	0.00	555.48
72220 - Furniture	0.00	2,013.29	0.00	2,013.29
72405 - Acquisition of Communic Equip	0.00	476.91	0.00	476.91
72410 - Acquisition of Audio Visual Eq	0.00	811.36	0.00	811.36
72420 - Land Telephone Charges	0.00	126.68	0.00	126.68
72425 - Mobile Telephone Charges	0.00	14.05	0.00	14.05
72430 - Postage and Pouch	0.00	65.26	0.00	65.26
72440 - Connectivity Charges	0.00	578.29	0.00	578.29
72505 - Stationery & other Office Supp	0.00	891.97	0.00	891.97
72815 - Inform Technology Supplies	0.00	699.16	0.00	699.16
73405 - Rental & Maint-Other Office Eq	0.00	154.90	0.00	154.90
73406 - Maintenance of Equipment	0.00	12.09	0.00	12.09
74230 - Audio & Visual Equipment	0.00	52.39	0.00	52.39
74505 - Insurance	0.00	63.19	0.00	63.19
74510 - Bank Charges	0.00	145.50	0.00	145.50
74525 - Sundry	0.00	212.02	0.00	212.02
74696 - PP&E Expensed Items	0.00	1,846.29	0.00	1,846.29
75105 - Facilities & Admin - Implement	0.00	3,093.69	0.00	3,093.69
75705 - Learning costs	0.00	200.00	0.00	200.00
76110 - Foreign Exch Translation Loss	0.00	2.04	0.00	2.04
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	-0.46	0.00	-0.46
Total for Fund 30079	0.00	47,290.82	0.00	47,290.82



Project Id : 00070895 Clima-East:Conservation and ma	Period :	Jan-Dec (2014)		
Output # : 00084642 Clima-East	Impl. Partner :	00481 MINISTRY OF ENVIRONMENT		
	Location :	MSQ176		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY3	0.00	47,290.82	0.00	47,290.82
Total for Output : 00084642	37,990.32	110,654.56	0.00	148,644.88
Project Total :	37,990.32	110,654.56	0.00	148,644.88

Ekaterina Paniklova
UNDP Deputy Resident Representative

11 6 APR 2015

Igor M. Kachanovskiy, Deputy Minister of Natural Resources and Environmental Protection of the Republic of Belarus
Project's National Director

Signed By : _____ Date : 24.03.2015

Signed By : Vladimir Kobtunov _____ Date : 09.03.15

Igor Tchoulba
UNDP Programme Officer

09 MAR 2015

S. Erchak
Finance Assistant
15.03.2015



Selection Criteria :

Business Unit : BLR10
 Period : Jan-Dec (2014)
 Selected Project id : 00070895
 Selected Fund Code : 30079
 Selected Dept. IDs : ALL
 Selected Outputs : 00084642

Project Id : ALL	Period : Jan-Dec (2014)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

54001 - Belarus - Central	37,990.32	110,654.56	0.00	148,644.88
---------------------------	-----------	------------	------	------------



Funds Utilization

Selection Criteria :

Business Unit : BLR10
 Period : Jan-Dec (2014)
 Selected Project Id : 00070895
 Selected Fund Code : 30079
 Selected Dept. IDs : ALL
 Selected Outputs : 00084642

Project/Award: 00070895 Clima-East:Conservation and ma

Period : As Of Dec31,2014

Output #	00084642	Impl. Partner :00481 MINISTRY OF ENVIRONMENT	UNDP AMOUNT
Outstanding NEX advances			1,744.89
Undepreciated Fixed Assets			0.00
inventory			0.00
Prepayments			0.00
Commitments			107,553.92